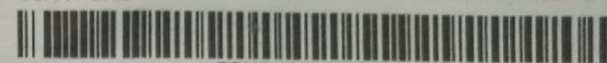


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0907-61138

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

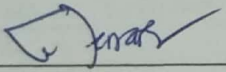
Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation &
 Project Code: **PPMP-114**
 Purpose: **PROJECT USE**

Total Budget : 312,398.00
 Funding : GF-MOOE
 PPMP #: 136-5-206-2023-8-0-2

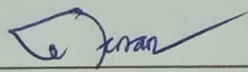
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	2,600.00	10,400.00		4										
Net bags	50	pc	20.00	1,000.00		50										
Herbicide Glyphosphate	5	L	1,000.00	5,000.00		5										
Insecticide, Lannate	4	bag	850.00	3,400.00		4										
Sub-Total				19,800.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,250.00	6,500.00		2										
Herbicide, 2,4,-D 1 kg	3	liter	700.00	2,100.00		3										
Fungicide, Dithane-M45, 1kg	3	pack	700.00	2,100.00		3										
Fungicide, maneb, 1,000g/box	3	box of 50's	800.00	2,400.00		3										
Fungicide, mancozeb, 1,000g/pack	3	pack	800.00	2,400.00		3										
Sub-Total				15,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00		3										
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00		5										
Meter Stick, wood, 100 cm, yellow background w/ black markings	4	pieces	150.00	600.00		4										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Isopropyl, 70% solution, 500mL	2	btls	140.00	280.00		2										
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00		2										
Tape, Masking, 2" x 25 yards	4	rolls	95.00	380.00		4										
Tape, Masking, 1" x 25 yards	4	rolls	48.00	192.00		4										
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00		10										
Pencil, #2, Medium, Yellow, 12pcs/box	1	Box of 12's	120.00	120.00		1										
Pen, Sign, .5mm, Gel-type, Red	5	piece	35.00	175.00		5										
Folder, Morocco, Short, w/ plastic binder, Beige	5	pieces	15.00	75.00		5										
Folder, Morocco, Long, w/ plastic binder, White	5	pieces	18.00	90.00		5										
Envelope, Expanding, Plastic, Long	4	pc	54.00	216.00		4										
Envelope, Expanding, with garter tie, brown, long	4	pc	15.00	60.00		4										
Envelope, Expanding, with garter tie, blue, short	5	pc	11.00	55.00		5										
Sub-Total				4,660.00												
Grand Total				39,960.00												


Prepared by:


DILBERTO O. FERRAREN

Noted by:


DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

PRC 114
Jan

Date: 09/07/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies