



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 150,000.00
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cartolina US red good qlty	10	pieces	4.75	47.50			10									
Cartolina US white good qlty	10	piece	5.00	50.00			10									
Cartolina US yellow good qlty	10	pieces	4.75	47.50			10									
Cleaner, Glass, Lemon Scent , Pledge or equiv	3	btls	176.05	528.15			3									
DOMEX, lemon scent, 500 ml	8	bottles	75.60	604.80			4						4			
Dust pan, plastic w/handle, large	3	pieces	25.00	75.00			2						1			
Envelope, Expanding long brown w/ tie	20	piece	12.00	240.00			10						10			
Envelope, Expanding short brown/maroon w/tie	20	pieces	10.50	210.00			10						10			
Folder, File short 14pts laserwhite	20	piece	10.00	200.00			10						10			
Folder, File long 14pts laserwhite	30	piece	15.00	450.00			15						15			
Folder, Pressboard long US green, double fold	30	pieces	30.00	900.00			15						15			
Glue sticks medium size	10	pieces	2.00	20.00			5						5			
Glue, Elmer's Glue-All, 946 gms	2	gallon	165.00	330.00			1						1			
Ink, Refill Pentel Pilot black	6	bottles	65.00	390.00			3						3			
Ink, Refill Whiteboard Pilot Black	5	bottles	130.00	650.00			3						2			
Ink, Refill Whiteboard Pilot Blue	5	bottles	130.00	650.00			3						2			
Mop Handle, steel	2	pieces	84.50	169.00			2									
Morocco board green 31 x 43	10	pieces	30.00	300.00			10									
Muriatic Acid concentrated scented	3	ltrs	22.50	67.50			3									
Paper, Book long 8 x 13 S-20	10	reams	168.75	1,687.50			10									
Paper, Book short 8 x 11 S-18	10	reams	127.50	1,275.00			10									
Paper, Mimeo GW 8 x 11 S-18, good quality	10	reams	75.00	750.00			10									
Paper, Mimeo GW 8 x 13 S-18, good quality	10	reams	100.00	1,000.00			10									
Pen, Pentel Pilot Supermarker black finetip	10	pieces	31.00	310.00			10									
Pen, Pentel Pilot Supermarker red finetip	10	pieces	31.00	310.00			10									
Ring Binder, plastic, 1" black	15	pieces	13.00	195.00			8						7			
Ring Binder, plastic, 1/2" black	15	pieces	4.65	69.75			8						7			
Ring Binder, plastic, 2" black	10	pieces	34.65	346.50			5						5			
Post-it Note pad 2 x 3 3M (color: pink/green/blue	10	pads	22.29	222.90			5						5			
Rubberband, #18, 445 gms/box	1	boxes	102.00	102.00			1									
Scissors, 8" plastic handle	5	pieces	100.00	500.00			3						2			
Soap, Toilet, regular size	10	pieces	16.25	162.50			5						5			
Soft Broom Tambo heavy duty thick BAGUIO	5	pieces	32.70	163.50			3						2			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staple Wire, #35	10	boxes	36.95	369.50			5						5			
Tape, Adhesive, double tape 1"	5	rolls	23.00	115.00			3						2			
Tape, Masking 1" x 50m, good quality	15	rolls	33.15	497.25			8						7			
Tape, Transparent 1" x 50m, good quality	20	rolls	15.15	303.00			10						10			
Toilet bowl and Urinal Cleaner, 900ml	2	bottles	74.50	149.00			2									
Tissue Paper, 250 twin-ply shts,	24	piece	8.15	195.60			12						12			
Glue, Elmers, Glue-All, 130 gms/btl	5	bottles	41.00	205.00			3						2			
Pen, Sign, My Gel, .5 red	12	pieces	35.00	420.00			12									
Pen, Sign, My Gel, .5 black	12	pieces	35.00	420.00			12									
Pen, Sign, Pilot G-Tech 0.5 blue	24	pieces	35.00	840.00			12						12			
Pen, Ball, Pilot BP-S Fine, blue	12	pieces	15.00	180.00			12									
Tape, Ducktile, 2" black or green color	3	rolls	275.00	825.00			3									
Sticker Paper, high gloss A4 size, Best Buy	2	pack	155.00	310.00			2									
Photo paper, Super High Gloss,	3	pack	250.00	750.00			2						1			
Envelope, Brown, 10 x 15, #150 lbs good qlty	20	pieces	3.00	60.00			20									
Pen, Whiteboard Marker Pilot black	10	pieces	50.00	500.00			10									
Mop rug, heavy duty 100% cotton	5	pieces	35.00	175.00			5									
Paper, Mimeo, WW, A4 size, 70 gsm	30	ream	160.50	4,815.00			15						15			
Paper, Book, A4 size, 80 gsm, Double A	30	reams	234.00	7,020.00			15						15			
Folder, Pressboard, long, color: green	20	pieces	15.00	300.00			20									
Clip, backfold, 50mm (2"), 12pcs/box	3	box	47.85	143.55			3									
Clip, backfold, 25mm (1"), 12pcs/box	2	box	11.45	22.90			2									
Glue Gun, big	1	piece	150.00	150.00			1									
Folder, Ordinary White Long	30	piece	6.00	180.00			15						15			
Puncher, #10	2	pieces	155.00	310.00			2									
Sub-Total				34,432.90												
Grand Total				109,636.62												

Prepared by:

HENRY Y. GOLTIANO

Noted by:

HENRY Y. GOLTIANO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/27/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation