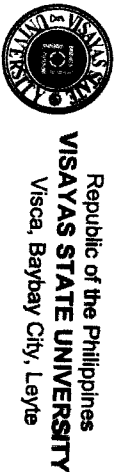


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant

Project Code: Labor for DPM 2022

Purpose: Repair of Male and Female CR Wall and Floor Tiles, DPM

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: 176-5-89-2022-0-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for DPM	1	lot	150,000.00	150,000.00		1										
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LLOIP. VALENZONA
Unit Head/Project leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 02/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF)), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies