

HS

☒ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS School Events 2024**
Purpose: **For VSUIHS School Events 2024**

Total Budget : **200,000.00**
Funding : **STF**
PPMP #: **138-1-1242-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	400	set	80.00	32,000.00	400											
Snacks PM	400	packs	80.00	32,000.00	400											
Packed Meals (Lunch) Menu#8	100	pack	200.00	20,000.00	100											
Packed Meals (Lunch) Menu#10	150	pack	200.00	30,000.00	150											
Lunch Buffet Promotional Exercises	70	person	200.00	14,000.00	70											
Lunch Buffet for Lunch Graduation Day	70	person	200.00	14,000.00	70											
Sub-Total				142,000.00												
Grand Total				142,000.00												

Prepared by:
GUADA FED. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies