☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-1103-154289

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Learning Commons (Library)
Project Code: UCL/IHS - GF-MOE - Books (Book Fair 2023-
Purpose: Students/Faculty References

Total Budget : 92,142.00
Funding : GF-MOOE
PPMP #: 247-5-301-2023-9-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Advanced Fire and Emergency Services Administration / Randy R. Bruegman / 2024 / Belview / PB	1	copy	8,350.00	8,350.00											1	
Crisis-ready leadership /Bob Campbell / 2023 / Belview /HB	1	copy	8,175.00	8,175.00											1	
English Grammar / Geraldine Woods / 2023 / Belview / PB	1	copy	2,750.00	2,750.00											1	
Qualitative Data Analysis /Edited by: Peter A.J. Stevens / 2023 / Belview / PB	1	copy	4,975.00	4,975.00											1	
Grounded Theory : A practical Guide / Melanie Birks / 2023 / Belview / PB	1	copy	4,975.00	4,975.00											1	
Environment and Society /Dr. Pramod Kumad Sinha /2023 / Belview / HB	1	copy	4,375.00	4,375.00											1	
Belonging and Inclusionin Identity Safe Schools / Becki Cohn- Vargas / 2022 /PB	1	copy	4,575.00	4,575.00											1	
Interrogating Human Origins /Edited by: Martin Porr / 2020 /Belview / PB	1	copy	4,975.00	4,975.00											1	
Pandemic and Crisis of Democrary /Andre Duarte /2023 / Belview / PB	1	copy	5,275.00	5,275.00											1	
Secondary data in Mixed Methods Research / Daphne C. Watkins / 2023 / Belview /PB	1	copy	5,350.00	5,350.00											1	
Poultry Science / Edith Powell /2023 / Belview / PB	1	copy	4,675.00	4,675.00											1	
Animal Diseases: Their Causes, Symptoms and Treatment / Jackson Delgardo / 2023/ Belview	1	copy	5,750.00	5,750.00											1	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rubin, H. / 2022 / Digital-age teaching for english learners	1	copy	3,975.00	3,975.00											1	
Oral Communication / 2023 / Belview / PB	1	copy	4,495.00	4,495.00											1	
First Aid, CPR, and AED: Meets CPR and ECG Guidelines / Alton L. Thygerson /2022 /Belview/ PB	1	copy	7,275.00	7,275.00											1	
Buckler, S. / 2023 / Essentials of research methods in education / SAGE	1	copy	3,547.00	3,547.00											1	
Purpose-driven learning: unlocking and empowering our students' innate passion for learning/ Adam Moreno/ Routledge, 2023/ PB / Belview	1	vols	4,275.00	4,275.00											1	
Temporary and tactical urbanism: (Re) assembling urban space/ Quentin Stevens and Kim Dovey/ Routledge, 2023/ PB/ Belview	1	vols	4,375.00	4,375.00											1	
Sub-Total				**92,142.00**												
Grand Total				**92,142.00**												

Prepared by: _____
JOVELYN H. MABUAN

Noted by: _____
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **11/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies