

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0724-212189

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Tokens**
 Purpose: **Tokens**

Total Budget : **5,000.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-072324-0292**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Trainings | | | | | | | | | | | | | | | | |
| Token | 3 | bag | 1,000.00 | 3,000.00 | | | | | | | | 3 | | | | |
| Sub-Total | | | | 3,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 3,000.00 | | | | | | | | | | | | |

Prepared by:

JANET ALEXIS A. DE LOS SANTOS

Submitted by:

JANET ALEXIS A. DE LOS SANTOS
 Unit Head/Project Leader

Date: **07/24/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies