

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153802

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-NBW/LIS-2023**

Purpose: **Snacks for the National Book Week/ Library and Information Science Month Celebration**

Total Budget : **3,750.00**

Funding : **STF**

PPMP #: **247-1-1078-2023-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	75	pack	50.00	3,750.00											75	
Sub-Total				3,750.00												
Grand Total				3,750.00												

Prepared by:

JANSEL JOIC. VILLAS

Noted by:

VICENTE A. GILLOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies