

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **CASL-2022**
 Purpose: **To purchase laboratory supplies and chemicals for lab use**

Total Budget : **130,000.00**
 Funding : **STF**
 PPMP #: **24-1-238-2022-4-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Preventive maintenance and system validation of U-2900 spectrophotometer	1	unit	40,000.00	40,000.00						1						
Easy Fit Torch for 4200MPAES	1	pc	48,706.00	48,706.00						1						
high grade acetylene	2	cylinder	10,000.00	20,000.00						2						
Sub-Total				108,706.00												
Grand Total				108,706.00												

Prepared by: *CYNTHIA DOLORES V. GODOY*
 Noted by: *MAE ANNA A. BRAVO*
 Unit Head/Project Leader
 Noted By: *ALICIA M. FLORES*
 Head, Budget Office
 Date: 05/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies