

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



79-2-862-2021-2-0-13

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code: PPO-2021-06

Purpose: Upgrade of Electrical Power Supply CME Building

Total Budget : 474,200.00

Funding : GF - CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	10	rolls	70.00	700.00		10										
Electrical Wire, THHN/THWN, AWG 4/0 (100 mm2), Stranded	450	meters	792.00	356,400.00		450										
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	150	meters	230.00	34,500.00		150										
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	150	meters	102.00	15,300.00		150										
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	75	meters	45.00	3,375.00		75										
Electrical Circuit Breaker, 3 Poles, 200AT/200AF, 25KAIC, 240V (bolt on)	1	pc	16,700.00	16,700.00		1										
Electrical Circuit Breaker, 3 Poles, 100AT/100AF, 18KAIC, 240V (Bolt On)	1	pc	8,000.00	8,000.00		1										
Electrical Circuit Breaker, 2 Poles, 50AT/50AF, 10KAIC, 240V (Bolt On)	2	pcs	4,000.00	8,000.00		2										
Electrical Circuit Breaker, 2 Poles, 50AT/50AF, 10KAIC, 240V (safety breaker)	2	pcs	3,000.00	6,000.00		2										
Electrical, Solderless Copper Connector, 4/0	3	pcs	3,000.00	9,000.00		3										
Sub-Total				457,975.00												
Hardware																
Electrical, Pipe, (PVC) Orange, 2"(63mm) x 3m	55	length	150.00	8,250.00		55										
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	25	length	50.00	1,250.00		25										

