

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-183172

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **CFES Higher Education 2025**

Purpose: **For the operation of CFES office**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **36-5-1556-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Television, UHD, Smart TV	1	unit	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Office Furniture & Fixture																
Office chair, with arm rest	4	pc	5,000.00	20,000.00				4								
L-Shaped Executive Table with drawer, side table, and cabinet	1	unit	27,000.00	27,000.00				1								
Sub-Total				47,000.00												
Office Supplies																
Paper, Specialty 200gsm, A4, white	8	pack	60.00	480.00				8								
A4 copy paper, 80 gsm	7	ream	360.00	2,520.00				7								
Sub-Total				3,000.00												
Professional Services																
Video Shoot for CFES Story	1	unit	20,000.00	20,000.00				1								
Sub-Total				20,000.00												
Grand Total				100,000.00												

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Submitted by: RENEZITA S. COME
 Unit Head/Project Leader

{{-- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies