

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0215-178985

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry
 Project Code: DoPAC Air-conditioning unit request (CAR-24-23)
 Purpose: Office use

Total Budget : 140,000.00
 Funding : GF-CO
 PPMP #: 15-2-834-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Floor Mounted, Split type, Inverter, 4.0 HP	1	set	120,000.00	120,000.00					1							
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by:
 SUSANA B. MINOZA

Submitted by:
 ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

{{-- Date: 02/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies