☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

GF Higher Education (FVC Meal-Lunch)

Purpose:

FVC Meal for Participants Lunch

Total Budget: 2,500.00

Funding:

GF-MOOE

PPMP #:

PPMP-2024-042224-0083

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	\perp
Food & Food Ingredients																1
Lunch for FVC Guests	5	packs	250.00	1,250.00					5					/		1
Lunch for FVC Guests (day 2)	5	packs	250.00	1,250.00					5	4				7		
Sub-Total				2,500.00												4
Grand Total				2,500.00				11		-	-		-		-	_

Prepared by:

PEARL P. VISTAL

Submitted by:

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

Date: 04/22/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies