



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



- ☒ Original PPM-P
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: Physical Plant Office
Project Code: Christmas Lights 2023
Purpose: Christmas Lights 2023

Total Budget: 100,000.00
Funding: STF
PPMP #: 223-1-89-2023-10-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Artificial Grass Mat Layout Flooring Carpet	2	rolls	9,000.00	18,000.00											2	
Syro Balls	100	pcs	200.00	20,000.00											100	
LED Outdoor String Lights	30	pcs	500.00	15,000.00											30	
LED Outdoor Rope Lights	5	rolls	6,500.00	32,500.00											5	
Sub-Total				85,500.00												
Office Supplies																
Colored Plastic Sheets	3	rolls	1,800.00	5,400.00											3	
Sub-Total				5,400.00												
Grand Total				90,900.00												

Prepared by: MARIO C. BANTUGAN Noted by: RODEN D. TROYO Noted By: ALICIA M. FLORES Date: 11/06/2023
Unit Head/Project Leader

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM-P for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies