

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **Administrative Cost 20201050-6**
 Purpose: **For office supplies and maintenance**

Total Budget : 200,000.00
 Funding : **TF**
 PMP #: **72-4-785-2023-7-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB	2	sets	49,000.00	98,000.00										2		
• RAM																
UPS, 1000 VA	4	unit	3,000.00	12,000.00										4		
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00										1		
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00										1		
AVR, 500W (IC Controlled)	4	unit	500.00	2,000.00										4		
VOIP Phone	2	unit	6,000.00	12,000.00										2		
Sub-Total				139,500.00												
Office Equipment																
Air Conditioner, Window Type, 2.5 HP, Standard Size	1	unit	45,000.00	45,000.00										1		
Sub-Total				45,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00										5		
Sub-Total				1,445.00												
Grand Total				185,945.00												

Prepared by: Valerie Y. Vergis

Noted by:

NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **08/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation