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PPMP-2023-0606-121994



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0606-121994

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Admissions Office**Project Code: **OSS 02 - Admission Testing Fee**Purpose: **For Document Review 2023**Total Budget : **113,000.00**Funding : **STF**PPMP #: **86-1-2830-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	15	set	80.00	1,200.00							15					
Snacks PM	15	packs	80.00	1,200.00							15					
Packed Meals for Lunch (200.00)	15	packs	200.00	3,000.00							15					
Sub-Total				5,400.00												
Grand Total				5,400.00												

Prepared by:

RUBELYN P. FERNANDEZ

Noted by:

RAYMUND M. IGCASAMA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office
Date: **06/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies