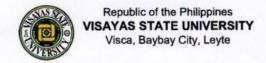
Original PPMP

Revised (Changed items, same budget)

Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

hit/Office/Dept/Div: Philippine Root Crops & Research Training Center

oject Code:

20201050-6.99

irpose:

Repair the PhilRootcrops Admin Office Glass Door Locks

Total Budget: 10,000.00

Funding:

TF

PPMP #:

24-4-2111-2022-7-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
onstruction and Electrical Supplies																		
Glass door Lock Repair	2	unit	5,000.00	10,000.00				CONTRACTOR OF STREET					2					
Sub-Total				10,000.00														
Grand Total		-		10,000.00														

epared by:

PRECILA C. BELMONTE

Noted by:

MARLON M. TAMBIS Unit Head/Project Leader Noted By:

Head, Accounting Office

Date: 08/24/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies