

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0817-56006

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **20201050-6.99**
Purpose: **Repair the PhilRootcrops Admin Office Glass Door Locks**

Total Budget : **10,000.00**
Funding : **TF**
PPMP #: **24-4-2111-2022-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Glass door Lock Repair	2	unit	5,000.00	10,000.00									2			
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:
PRECILA C. BELMONTE

Noted by:
MARLON M. TAMBIS
Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **08/24/2022**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies