## ☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental



## Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: University Wide STF - Goodwill Games

Meals and Snacks for officiating officials and invited team during the VSU Goodwill Games 2024

Total Budget: 108,650.00

Funding:

PPMP #: 20-1-897-2024-2-0-3

Grand Total	Sub-Total	Meals (Dinner) Buffet Style	Meals - Packed Lunch	Snacks AM (50.00)	Food & Food Ingredients	General Description	
		80	60	1613		Quantity	
Nac a done		person	pack	pack		Unit	
		200.00	200.00	50.00		Cost	Unit
108,650.00	108,650.00	16,000.00	12,000.00	80,650.00		Budget	Estimated
Ū						Jan	
						Feb	
		80	60	1613		Mar Apr May Jun Jul Aug Sep Oct Nov	Sch
						Apr	edule/
						May	Milesto
						Jun	ne of A
						Jul	ctivitie
						Aug	s (in q
						Sep	Schedule/Milestone of Activities (in quantities)
_	1					Oct	(S:
						Nov	
						Dec	

Prepared by:

MARVIN B. BANDALAN

Submitted by:

CHARIS B. LIMBO - RIVERA

Date: 03/04/2024

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\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies