

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **COLLABDev EXT102**
 Purpose: **For office use & training**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **21-5-1223-2023-10-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	60	packs	80.00	4,800.00											60	
Snacks PM (80.00)	60	packs	80.00	4,800.00											60	
Meals - Packed Lunch	60	pack	200.00	12,000.00											60	
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by:
RHEA ANGELIE F. DAYONDON

Noted by:
LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *my*

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies