

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0828-293647

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-
 USER/UNIT: **Philippine Carabao Center**

CHARGED TO TF

Project, Programs and Activities (PPAs):
 For Center operation and animal health services

PPMP #: **PPMP-2025-081525-1396**
 Project **RF-Supplemental**
 Code: **FY 2025/PCC-407**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Dewormer, Ivermectin 10mg/ml Solution for Injection (SC)	10 100ml/btl	25,000.00	Competitive Bidding										10		
	Disposable Syringe 5ml with G23 x 1? needle, 100's/box	2 box of 50's	1,700.00	Competitive Bidding										2		
	Feeds, Cattle Concentrate, 50 kgs	435 bag	1,000,500.00	Competitive Bidding										435		
	Needle Hypodermic g18x1", 12 pcs	5 boxes	1,450.00	Competitive Bidding										5		
	Vitamin ADE, 100mL	50 btls	60,000.00	Competitive Bidding										50		
	Vitamin Injection (IM) Vitamin B Complex + Liver Extract	5 btls	9,500.00	Competitive Bidding										5		
	Sub-Total		1,098,150.00													
	Construction and Electrical Supplies															
	Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	12 pieces	7,800.00	Small Value Procurement										12		
	Sub-Total		7,800.00													
	Fuel & Lubricants															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	2T (2-stroke) Oil	12 liters	3,000.00	Small Value Procurement										12		
	Automatic Transmission Fluid, ATF	5 btl	1,500.00	Small Value Procurement										5		
	Diesel Engine Oil, SAE 10W-40 Fully Synthetic Engine Oil, 6L	5 gallon	15,000.00	Small Value Procurement										5		
	Engine oil, gasoline engine, synthetic 20W-40	12 liter	4,800.00	Small Value Procurement										12		
	HD SAE 40 Diesel Engine Oil 1L	100 L	30,000.00	Small Value Procurement										100		
	Sub-Total		54,300.00													
	Office Supplies															
	Alcohol, Ethyl, 75% solution, 1 gallon	4 gallon	2,600.00	Small Value Procurement										4		
	Ballpoint 0.7 mm, Blue, 50 pieces /Box	2 box of 50's	1,000.00	Small Value Procurement										2		
	Certificate Holder, A4, Blue	500 piece	35,000.00	Small Value Procurement										500		
	Correction Tape, 8m x 5mm wide	7 pc	280.00	Small Value Procurement										7		
	Magazine/Data File Box, Horizontal, Legal Size (Single), Color Blue/Royal Blue	200 boxes	50,000.00	Small Value Procurement										200		
	Nylon Cord/Wonder Cord, 4mm Approx. 36 yds.	5 rolls	300.00	Small Value Procurement										5		
	Paper Board, 180gsm White LONG, 50sheets per packs	5 pack	1,250.00	Small Value Procurement										5		
	Paper, Bond, A4, S-24, 80 gsm	62 reams	17,918.00	Small Value Procurement										62		
	Paper, Bond, Long, S-24, 80 gsm	32 reams	10,496.00	Small Value Procurement										32		
	Paper, Bond, Short, S-24, 80 gsm	20 reams	5,540.00	Small Value Procurement										20		
	Pencil, #2, Medium, Yellow, 12pcs/box	3 Box of 12's	360.00	Small Value Procurement										3		
	Photo Paper Stick Glossy photo paper Waterproof, A4	25 pack	3,750.00	Small Value Procurement										25		
	Scotch Tape 1 inch x 100 meters	5 rolls	200.00	Small Value Procurement										5		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sharpening Stone Carborundum 109 25x50x150mm	10 pieces	900.00	Small Value Procurement										10		
	Soap, Detergent, Powder, 1 kilo/pack, any scent	15 kl	2,700.00	Small Value Procurement										15		
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,250.00	Small Value Procurement										5		
	Sub-Total		133,544.00													
	Vehicle Supplies															
	Oil Filter C-111	2 piece	700.00	Small Value Procurement										2		
	Oil Filter C-306	3 pcs	1,950.00	Small Value Procurement										3		
	Oil Filter C-524	3 piece	1,500.00	Small Value Procurement										3		
	Oil Filter C-525	2 piece	3,000.00	Small Value Procurement										2		
	Oil Filter, C-206	2 piece	1,400.00	Small Value Procurement										2		
	Tire, (900-20 with Flap and Interior)	2 sets	26,000.00	Small Value Procurement										2		
	Tire, 245/70 R16, Tubeless	2 piece	23,000.00	Small Value Procurement										2		
	TIRE, 245/70 R19.5, Tubeless	6 piece	78,000.00	Small Value Procurement										6		
	Tire, 265/60 R18 Tubeless	2 piece	29,000.00	Small Value Procurement										2		
	Sub-Total		164,550.00													
TOTAL BUDGET:			1,458,344.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Date: 08/29/2025