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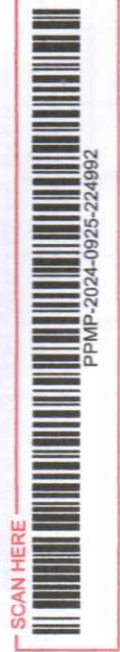
☒ Original PPMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

9/26/24

END-USER/UNIT: Department of Biological Sciences
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs): WU- W-2022-6
To purchase necessary office supplies, materials and workshop/trainings snacks and meals

PPMP #: PPMP-2025-092524-0515

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM (#1)	50 packs	4,000.00	Public Bidding		50										
	Snacks AM (#3)	50 packs	4,000.00	Public Bidding		50										
	Snacks AM (#4)	50 packs	4,000.00	Public Bidding		50										
	Snacks AM (#5)	50 packs	4,000.00	Public Bidding		50										
	Snacks AM (#6)	50 packs	4,000.00	Public Bidding		50										
	Snacks PM (#1)	50 packs	4,000.00	Public Bidding		50										
	Snacks PM (#2)	50 packs	4,000.00	Public Bidding		50										
	Snacks PM (#5)	50 packs	4,000.00	Public Bidding		50										
	Snacks PM (#3)	50 packs	4,000.00	Public Bidding		50										
	Snacks PM (#6)	50 packs	4,000.00	Public Bidding		50										
	Packed Meals (Lunch) Menu#3	100 pack	20,000.00	Public Bidding		100										
	Packed Meals (Lunch) Menu#5	100 pack	20,000.00	Public Bidding		100										
	Packed Meals (Lunch) Menu#8	50 pack	10,000.00	Public Bidding			50									
	Sub-Total		90,000.00													
	Fuel & Lubricants															
	Diesel Fuel	200 L	14,000.00	Public Bidding		200										
	Sub-Total		14,000.00													
	IT Supplies and Equipment															
	Drone (4k video resolution with at least 512 gb memory)	1 unit	30,000.00	Public Bidding	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Global Positioning System (GPS)	1 unit	35,000.00	Public Bidding	1											
	genuine microsoft office 365 Pro Plus	1 pcs	10,000.00	Public Bidding	1											
	Sub-Total		75,000.00													
	Laboratory Equipment															
	Soil Sieve Set Lab Standard Test	1 set	12,000.00	Public Bidding	1											
	Sub-Total		12,000.00													
	TOTAL BUDGET:		191,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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RAFAEL JUNNAR P. DUMALAN
Unit Head/Project Leader



Alicia
ALICIA FLORES
9/27