

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1028-72409

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **MMDC-2022**

Purpose: **Smart Campus uses.**

Total Budget : **8,800,000.00**

Funding : **GF-MOOE**

PPMP #: **131-5-1544-2022-9-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Monitor, 27" IPS, 4K (3840 x 2160)	3	unit	20,000.00	60,000.00	3											
34" Ultra Wide Curve 21:9 1440p Monitor	1	unit	35,000.00	35,000.00	1											
HDMI Cable, 10m	20	meters	700.00	14,000.00	20											
HDMI Cable, 2m	60	meters	250.00	15,000.00	60											
Monitor, 27" UHD	40	unit	22,000.00	880,000.00	40											
Wireless Microphone (2pcs) with Receiver	20	unit	36,000.00	720,000.00	20											
XLR to XLR M/F cable 5ft	40	ft	500.00	20,000.00	40											
Active Speakers, 15", 1300W RMS w/ stand	20	unit	45,000.00	900,000.00	20											
Desktop Computer, 12Gen Core i5, 16GB RAM, RTX 3050 no Monitor	20	unit	49,000.00	980,000.00	20											
Printer, Ink Tank, All-in-One, Wi-Fi Direct with ADF	15	unit	22,000.00	330,000.00	10			5								
Handy Camera, High Definition with HDMI Out	33	unit	20,000.00	660,000.00	33											
Ubiquiti 24 Ports PoE+ Switch + 4 ports SFP+Unfi Switch	2	unit	48,000.00	96,000.00	2											
Ubiquiti UAP?AC?HD	4	unit	35,000.00	140,000.00	4											
Hikvision HiWatch Series 2MP Outdoor PoE H.265 IP CameraHikvision	4	unit	3,500.00	14,000.00	2			2								
Data Cabinet, 12U	2	unit	12,000.00	24,000.00	2											
Black Magic Design HDMI to SDI Converter	6	unit	6,500.00	39,000.00	6											
HDMI Live Stream Switcher	21	unit	48,809.52	1,024,999.92	21											
Video Production Accesories	20	sets	2,000.00	40,000.00	20											
Conference Microphone, Gooseneck	36	unit	5,000.00	180,000.00	36											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VOIP Phone	1	unit	6,000.00	6,000.00	1											
UTP Cable (305 meters), CAT 6 23 AWG	3	boxes	7,500.00	22,500.00	3											
Audio Mixer, 8-Channel with USB Interface	21	unit	20,000.00	420,000.00	21											
Sub-Total				6,620,499.92												
Office Equipment																
Modern Church Podium	1	unit	15,000.00	15,000.00	1											
Sofa Set with Center Table	30	unit	49,000.00	1,470,000.00	15			15								
Sub-Total				1,485,000.00												
Office Furniture & Fixture																
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest	25	unit	8,000.00	200,000.00	25											
Sub-Total				200,000.00												
Office Supplies																
Magnetic Glass Dry Erase Board	10	pcs	40,000.00	400,000.00	5			5								
Venetians Duo Roller Blinds Plain Curtain	2	pcs	2,500.00	5,000.00	2											
Venetians Duo Roller Blinds Plain Curtains	1	pcs	3,500.00	3,500.00	1											
Venetians Duo Roller Blind Plain Curtains	3	pcs	2,000.00	6,000.00	3											
Sub-Total				414,500.00												
Grand Total				8,719,999.92												

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Date: 11/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies