

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0202-175363

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Management Information System Project - MOOE**

Purpose: **For MIS Operations**

Total Budget : **9,620,000.00**

Funding : **GF-MOOE**

PPMP #: **233-5-814-2025-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Globe Pre-paid Cell Card, 500Php	160	pc	550.00	88,000.00		80					80					
Smart Prepaid Cell Card, 500Php	160	pc	550.00	88,000.00		80					80					
<b>Sub-Total</b>				<b>176,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks AM	250	set	80.00	20,000.00		50	50	50				50		50		
Snacks PM	250	packs	80.00	20,000.00		50	50	50				50		50		
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>IT Supplies and Equipment</b>																
Subscription of leased line internet connection with 1 Gigabit CIR for main campus (Free Wi-Fi)	2	lot	2,500,000.00	5,000,000.00	1	1										
Subscription of leased line internet connection with 200MBPS CIR for main campus (Free Wi-Fi)	4	lot	1,000,000.00	4,000,000.00	4											
VoIP, Telephone	10	unit	15,000.00	150,000.00		10										
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	10	unit	11,000.00	110,000.00		10										
Headset with Noise Cancelling Mic	10	unit	1,800.00	18,000.00		10										
Wireless Optical Mouse	10	pcs	1,000.00	10,000.00		10										
Desktop Monitor, 24" IPS, 75Hz	4	pcs	8,500.00	34,000.00		4										
Flatbed, Scanner	1	unit	30,000.00	30,000.00		1										
<b>Sub-Total</b>				<b>9,352,000.00</b>												
<b>Office Supplies</b>																
Alcohol, Ethyl, 70% solution, 500mL	40	btls	125.00	5,000.00		40										



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	30	rolls	110.00	3,300.00		30										
Paper, Bond, A4, S-24, 80 gsm	70	reams	289.00	20,230.00		70										
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00		20										
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00		50										
Pen, Sign, .5mm, Gel-type, Red	18	piece	35.00	630.00		18										
Specialty Paper, A4, Ivory	20	pack	500.00	10,000.00		20										
Glue, Multi-Purpose, White, at least 130g (118mL)	10	btls	78.00	780.00		10										
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	3	unit	530.00	1,590.00		3										
STICKY NOTE PAGE 1/2X2IN set with assorted color	5	set	200.00	1,000.00		5										
Sign Here Sticky Notes	10	pack	59.00	590.00		10										
Pen, Sign, 0.4mm, Gel-type, Blue	3	boxes	300.00	900.00		3										
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	11	pcs	195.00	2,145.00		11										
<b>Sub-Total</b>				<b>51,995.00</b>												
<b>Grand Total</b>				<b>9,619,995.00</b>												

Prepared by: \_\_\_\_\_

**TONI MARC L. DARGANTES**

Submitted by: \_\_\_\_\_

**EDGARDO E. TULIN** *ox-vp 2/2/24*  
Unit Head/Project Leader

{{-- Date: **02/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies