

BUDGET OFFICE

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ADVICE OF SUB-ALLOTMENT CY 2023

June 01, 2023

Major Final Output : HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF PHILOSOPHY AND SOCIAL SCIENCES (DPSS)

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown	:	
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Supplies	67,682.92
Travel	12,804.89
Fuel	5,487.80
Semi Expendable	11,829.27
Repair and Maintenance	12,195.12

TOTAL

110,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:

Head, Budget Office

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Financial Management Director