

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0412-110574

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC2023-Mr. & Ms. VSU**
 Purpose: **Mr. & Ms. VSU 2023**

Total Budget : **40,000.00**

Funding : **TF**

PPMP #: **50-4-458-2023-3-0-1**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Costumes | | | | | | | | | | | | | | | | |
| Costume for Back-up dancers for Mr. & Ms. VSU 2023 | 8 | set | 4,000.00 | 32,000.00 | | | | 8 | | | | | | | | |
| Sub-Total | | | | 32,000.00 | | | | | | | | | | | | |
| Labor Services | | | | | | | | | | | | | | | | |
| Hair and Make-up for Back-up dancers for Mr. & Ms. VSU 2023 | 8 | set | 1,000.00 | 8,000.00 | | | | 8 | | | | | | | | |
| Sub-Total | | | | 8,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 40,000.00 | | | | | | | | | | | | |

Prepared by:
JUDE NONIE A. SALES

Noted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies