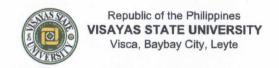
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Culture and Arts Center

Project Code:

CAC2023-Mr.& Ms. VSU

Purpose:

Mr. & Ms. VSU 2023

Total Budget: 40,000.00

Funding:

TF

PPMP #:

50-4-458-2023-3-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Costumes														-			
Costume for Back-up dancers for Mr. & Ms. VSU 2023	8	set	4,000.00	32,000.00				8									
Sub-Total				32,000.00													
Labor Services						1											
Hair and Make-up for Back-up dancers for Mr. & Ms. VSU 2023	8	set	1,000.00	8,000.00				8									
Sub-Total				8,000.00													
Grand Total				40,000.00													

Prepared by:

JUDE NOME A. SALES

Noted by:

JUDE NONIE A. SALES Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office N

Date: 04/12/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.