

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Equipment etcs 2024**

Purpose: **For USHER use**

Total Budget : 100,000.00

Funding : **STF**

PPMP #: **146-1-335-2024-11-0-22**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Construction and Electrical Supplies															
Emergency Light, 2 x 3 Watts	11	pcs	2,500.00	27,500.00	11										
Fire Extinguisher, Dry Chemical (ABC), 10lbs	3	unit	3,000.00	9,000.00	3										
Sub-Total				36,500.00											
Trainings															
Token	50	bag	1,000.00	50,000.00			15	10	3	3	3	2	2	10	2
Sub-Total				50,000.00											
Grand Total				86,500.00											

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **12/22/20**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies