

OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION AND INNOVATION

Visca, Baybay City, Leyte, PHILIPPINES Telefax: +63 53 563 0542 Email: ovpre@vsu.edu.ph Website: www.vsu.edu.ph

MR. JOVANNEMAR P. ANIRE **Project Leader** National Coconut Research Center Visayas

Visayas State University Visca, Baybay City, Leyte, PHILIPPINES

Dear Mr. Anire;

This is to inform you that for CY 2020, the following budget is allocated by this office to the following projects:

1. Project Title: Determination of the Mode of Inheritance and Utilization of the Pandanaroma Gene(s) in the Development of Aromatic Coconut Varieties Project Code: NCRC14-1420.16

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	5,000.00	
II. Training & Scholarship	3,500.00	
III. Supplies and Material Expenses	48,140.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	66,408.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	0.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	123,048.00	95,378.0

2. Project Title: Comparative Performance of Promising Coconut Cultivars and VSU hybrids in a Drought- Prone Area in Bohol Project Code: NCRC14-1420.17

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	5,000.00	
II. Training & Scholarship	3,500.00	
III. Supplies and Material Expenses	28,140.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	66,408.00	Expension Ministration on With a device and A. C. Coll. (2014) distribution of Assault Control (2014) and (201
V. Repairs & Maintenance	0.00	•
VI. Labor & Wages	0.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	103,048.00	64,310.00



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 Project Title: Conservation of Coconut Genetic Resources from Typhoon-damaged Areas in Eastern Visayas for the Development of a Typhoon-Tolerant Coconut Variety Project Code: NCRC.15.1115-917

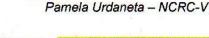
Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	10,000.00	
II. Training & Scholarship	3,500.00	574.4
III. Supplies and Material Expenses	28,100.00	
IV. Awards, Rewards and Prizes	0.00	*
V. General Services	134,075.40	ABARAN AND THE
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	0.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	175,675.40	92,532.70

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;

OTHELLO B. CAPUNO

VP for Research, Extension and Innovation



cc: OVPRE FILE