



MR. JOVANNEMAR P. ANIRE

Project Leader

National Coconut Research Center Visayas

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear **Mr. Anire**;

This is to inform you that for **CY 2020**, the following budget is allocated by this office to the following projects:

- 1. Project Title:** Determination of the Mode of Inheritance and Utilization of the Pandan-aroma Gene(s) in the Development of Aromatic Coconut Varieties
Project Code: NCRC14-1420.16

| Account Title | MOOE Allocation (Php) | June 30, 2020 Remaining Budget |
|-------------------------------------|-----------------------|-----------------------------------|
| I. Travelling Expenses | 5,000.00 | |
| II. Training & Scholarship | 3,500.00 | |
| III. Supplies and Material Expenses | 48,140.00 | |
| IV. Awards, Rewards and Prizes | 0.00 | |
| V. General Services | 66,408.00 | |
| V. Repairs & Maintenance | 0.00 | |
| VI. Labor & Wages | 0.00 | |
| VII. Rent/Lease Expenses | 0.00 | |
| 2020 TOTAL ALLOCATION | 123,048.00 | 95,378.00 |

- 2. Project Title:** Comparative Performance of Promising Coconut Cultivars and VSU hybrids in a Drought- Prone Area in Bohol
Project Code: NCRC14-1420.17

| Account Title | MOOE Allocation (Php) | June 30, 2020 Remaining Budget |
|-------------------------------------|-----------------------|-----------------------------------|
| I. Travelling Expenses | 5,000.00 | |
| II. Training & Scholarship | 3,500.00 | |
| III. Supplies and Material Expenses | 28,140.00 | |
| IV. Awards, Rewards and Prizes | 0.00 | |
| V. General Services | 66,408.00 | |
| V. Repairs & Maintenance | 0.00 | |
| VI. Labor & Wages | 0.00 | |
| VII. Rent/Lease Expenses | 0.00 | |
| 2020 TOTAL ALLOCATION | 103,048.00 | 64,310.00 |




3. Project Title: Conservation of Coconut Genetic Resources from Typhoon-damaged Areas in Eastern Visayas for the Development of a Typhoon-Tolerant Coconut Variety
Project Code: NCRC.15.1115-917

| Account Title | MOOE Allocation (Php) | June 30, 2020 Remaining Budget |
|-------------------------------------|-----------------------|-----------------------------------|
| I. Travelling Expenses | 10,000.00 | |
| II. Training & Scholarship | 3,500.00 | |
| III. Supplies and Material Expenses | 28,100.00 | |
| IV. Awards, Rewards and Prizes | 0.00 | |
| V. General Services | 134,075.40 | |
| VI. Repairs & Maintenance | 0.00 | |
| VI. Labor & Wages | 0.00 | |
| VII. Rent/Lease Expenses | 0.00 | |
| 2020 TOTAL ALLOCATION | 175,675.40 | 92,532.70 |

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO
VP for Research, Extension and Innovation

cc: OVPRE FILE
Pamela Urdaneta – NCRC-V