

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0218-179336

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Proposal to Upgrade the Instructional Resources pf VSU Alangalang**

Purpose: **For Instructional delivery**

Total Budget : **2,700,000.00**

Funding : **GF-MOOE-T2**

PPMP #: **233-7-814-2025-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
CCTV system with monitor and complete accessories set-up	6	lot	56,000.00	336,000.00	6											
Projector Case	39	unit	15,000.00	585,000.00	39											
Printer All-inOne System With Wi-fi, ADF and Ink Tank system	4	unit	25,000.00	100,000.00	4											
Wireless Lapel Lavalier Microphone	50	unit	9,000.00	450,000.00	50											
<b>Sub-Total</b>				<b>1,471,000.00</b>												
<b>Office Equipment</b>																
Paper shredder machine, heavy duty	4	pieces	12,000.00	48,000.00	4											
<b>Sub-Total</b>				<b>48,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Plastic Chair with Steel Legs	40	unit	3,000.00	120,000.00	40											
Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	40	unit	14,999.00	599,960.00	40											
Bulletin Cork Board	10	unit	45,000.00	450,000.00	10											
<b>Sub-Total</b>				<b>1,169,960.00</b>												
<b>Grand Total</b>				<b>2,688,960.00</b>												

Prepared by:



**TONI MARC L. DARGANTES**

Submitted by:



**DILBERTO O. FERRAREN**

Unit Head/Project Leader

{{-- Date: **02/18/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies