

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0320-105840

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code: DTHM-2023-GFMOOE-02

Purpose: Food for DTHM Month Convocation on March 29, 2023

Total Budget : 6,000.00

Funding : GF-MOOE

PPMP #: 8-5-1093-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	25	packs	200.00	5,000.00			25									
Snacks AM (#8)	15	pack	50.00	750.00			15									
Sub-Total				5,750.00												
Grand Total				5,750.00												

Prepared by: JAMES B. ESCUADRA

Noted by: Hannah Mae E. Quimbo
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 03/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies