

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0705-43536

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**  
 Project Code: **DOST-NRCP 20201050-10.6.25**  
 Purpose: **To purchase Computer Desktop**

Total Budget : **50,000.00**  
 Funding : **TF**  
 PPMP #: **154-4-534-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer, Assembled, 12th Gen Core i5	1	unit	50,000.00	50,000.00							1					
<b>Sub-Total</b>				<b>50,000.00</b>												
<b>Grand Total</b>				<b>50,000.00</b>												

Prepared by:   
**RAFAEL B. VERGARA JR.**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **07/05/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies