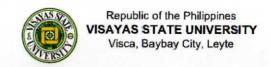
✓ Original PPMP	i
Revised (Char	nged items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

DOST-NRCP 20201050-10.6.25

Purpose:

To purchase Computer Desktop

Total Budget: 50,000.00

Funding: TF

PPMP #: 154-4-534-2022-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment													•				
Desktop Computer, Assembled, 12th Gen Core i5	1	unit	50,000.00	50,000.00							1						
Sub-Total				50,000.00													
Grand Total				50,000.00												-	

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

NICK FREDDY R. BELI

Head, Accounting Office

Date: 07/05/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies