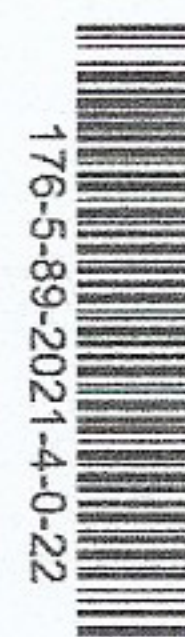


- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-89-2021-4-0-22

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Physical Plant Office**  
 Project Code: **DASS Building Repair 2021**  
 Purpose: **Repair of DASS Building**

Total Budget : **86,850.00**  
 Funding : **GF-MOOE**

| General Description                        | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                            |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Labor Services</b>                      |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Labor Services for Repair of DASS Building | 1        | lot  | 86,850.00 | 86,850.00        |                                                  |     |     |     | 1   |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |      |           | <b>86,850.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                         |          |      |           | <b>86,850.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **05/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies