

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



58-5-1083-2022-8-0-0

GPA 7784
 01/5/21

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2022**
 Purpose: **Office use**

Total Budget : **1,000,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Courier services	200	unit	200.00	40,000.00	20	15	15	20	15	15	20	15	15	20	15	15
Sub-Total				40,000.00												
Fuel & Lubricants																
Engine Oil, (Diesel)	20	liter	500.00	10,000.00	5			5			5			5		
Sub-Total				10,000.00												
IT Supplies and Equipment																
FUJIXEROX DC-V 2265, Toner Cartridge K (Black)	3	pcs	16,000.00	48,000.00		1				1			1			
FUJIXEROX DC-V 2265, Toner Cartridge C (Cyan)	3	pcs	18,000.00	54,000.00		1				1			1			
FUJIXEROX DC-V 2265, Toner Cartridge M (Magenta)	3	pcs	18,000.00	54,000.00		2					1					
FUJIXEROX DC-V 2265, Toner Cartridge Y (Yellow)	3	pcs	18,000.00	54,000.00		2					1					
FUJIXEROX DC-V 2265, Waste Toner Cartridge	1	pcs	3,500.00	3,500.00		1										
FUJIXEROX DC-V 2265, Developer Unit	1	unit	8,000.00	8,000.00		1										
FUJIXEROX DC-V 2265, LL Drum Cartridge (imaging unit)	1	pcs	22,000.00	22,000.00		1										
Toner, NPG 67, Magenta for Canon C3320 Image Runner advance (photocopier, printer/scanner) machine	8	pieces	6,000.00	48,000.00		3				3			2			
Toner, NPG 67, Cyan for Canon C3320 Image Runner Advance (photocopier, printer/scanner) machine	8	pieces	6,000.00	48,000.00		3				3			2			
Toner, NPG 67, Black for Canon C3320 Image Runner Advance (photocopier, printer/scanner) machine	8	pieces	6,000.00	48,000.00		3				3			2			
HP Laser Jet Ink Cartridge CC364A Laser Jet P4014 printer	1	pcs	7,500.00	7,500.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toner, NPG 67, Yellow for Canon C3320 Image Runner Advance (photocopier, printer/scanner) machine	8	pcs	6,000.00	48,000.00		3				3			2			
Sub-Total				443,000.00												
Office Furniture & Fixture																
Metal filing shelves, open, 4 layers	4	unit	10,000.00	40,000.00	4											
Sub-Total				40,000.00												
Office Supplies																
Epson 003 Ink Bottle for Epson L3150, YELLOW	10	btls	400.00	4,000.00	5						5					
Epson 003 Ink Bottle for Epson L3150, MAGENTA	10	btls	400.00	4,000.00	5						5					
Epson 003 Ink Bottle for Epson L3150, CYAN	10	btls	400.00	4,000.00	5						5					
Epson 003 Ink Bottle for Epson L3150, Black	10	btls	400.00	4,000.00	5						5					
Sign pen, Fine Tech, 0.3mm. blue	24	pieces	30.00	720.00	12						12					
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	24	pieces	90.00	2,160.00	12						12					
Plaque, Customized	10	pieces	1,500.00	15,000.00				4		2		2	2			
Index Tab, transparent, self-adhesive, transparent, 5sets/box	12	boxes	65.00	780.00	6						6					
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00	15			10			15			10		
Bathroom Deodorizer, with holder, at least 100g, any scent	6	pcs	60.00	360.00	3						3					
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	2	pcs	420.00	840.00	1						1					
Broom, Soft (Tambo), Large, Heavy Duty	4	pcs	250.00	1,000.00	1			1			1			1		
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	12	box	30.00	360.00	6						6					
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	12	boxes	14.00	168.00	6						6					
Correction Tape, 8m x 5mm wide	12	pc	40.00	480.00	6						6					
Soap, Detergent, Powder, 1 kilo/pack, any scent	6	kl	105.00	630.00	2			1			2			1		
Soap, Dishwashing, Liquid, 250mL	24	btls	150.00	3,600.00	12						12					
Duster, Feather	6	pcs	56.00	336.00	3						3					
Envelope, Document, Brown, 150 lbs, Long	100	pc	7.00	700.00	50						50					
Envelope, Expanding, with garter tie, green, long	50	pc	15.00	750.00	25						25					
Envelope, Expanding, with garter tie, blue, long	50	pc	15.00	750.00	25						25					
Fastener, Paper, plastic, 50 sets/box	6	boxes	38.00	228.00	3						3					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File, Long, 14pts, White	200	piece	10.00	2,000.00	100						100					
Folder, Pressboard, US, Green, Long	200	pcs	30.00	6,000.00	100						100					
Glue, Multi-Purpose, White, at least 130g (118mL)	6	btls	78.00	468.00	3						3					
Hand Sprayer, plastic, 300 ml cap.	2	pieces	150.00	300.00	2											
Ink, for stamp pad, violet, 30mL, w/ applicator	2	btls	35.00	70.00	1						1					
Stamping Pad size 4	1	pieces	134.00	134.00	1											
Staple Wire, #35	8	boxes	30.00	240.00	4						4					
Sticky Note, 3 x 4, Yellow	6	pads	140.00	840.00	3						3					
Sticky Note, 2 x 3, Yellow	6	pads	79.00	474.00	3						3					
Pencil, Lead, #2, w/ eraser	6	pieces	10.00	60.00	3						3					
Envelope, Document, Brown, 150 lbs, Short	100	pc	5.00	500.00	50						50					
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00	1											
Notebook, ordinary 60 leaves, 60 gsm	12	pieces	13.00	156.00	6						6					
Notebook, Spiral 60 leaves	12	pcs	23.00	276.00	6						6					
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00	3											
Pen, Permanent Marker, black, fine tip	3	pieces	60.00	180.00	3											
Pen, Sign, .5mm, Gel-type, Blue	12	piece	35.00	420.00	6						6					
Pen, Highlighting, asstd color	6	pcs	25.00	150.00	3						3					
Pen, Ball, blue	12	pieces	10.00	120.00	6						6					
Record Book, Big, 500 pages	6	pcs	115.00	690.00	3						3					
Folder, Ordinary, A4	50	pcs	7.00	350.00	25						25					
Tape, Transparent, 12mm x 50m	3	rolls	68.00	204.00	3											
Tape, Transparent, 24mm x 50m	3	rolls	120.00	360.00	3											
Tape, Masking, 2" x 25 yards	3	rolls	95.00	285.00	3											
Tape, Double Sided, 2" x 10m	3	rolls	70.00	210.00	3											
Tape, Double Sided, 3/4" x 10m	3	rolls	26.00	78.00	3											
Tape, Packaging, 2" x 100 yards, Clear	3	rolls	55.00	165.00	3											
Toilet Brush with Holder	3	set	180.00	540.00	2						1					
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	25						25					
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	2											
Paper, Specialty 200gsm 8-1/2x11, 10s, LightGreen	5	packs	38.00	190.00	3						2					
Paper, Specialty 200gsm 8-1/2x11, 10s, White	5	packs	38.00	190.00	3						2					
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	5	packs	38.00	190.00	3						2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-20, 70 gsm	100	reams	253.00	25,300.00	25			25			25			25		
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00	1											
Sub-Total				109,207.00												
Vehicle Supplies																
Tire, Good year 195x15, 8ply for Toyota (Replacement parts)	4	pcs	6,000.00	24,000.00		4										
Engine Oil (5w-30)	3	pails	3,000.00	9,000.00		3										
Battery, NS60, 11 plates, 12 volts N70 for Toyota Grandia	1	pcs	8,000.00	8,000.00		1										
Radiator Coolant for Toyota Grandia	2	gallons	1,000.00	2,000.00	1						1					
Diesel fuel	2400	liters	50.00	120,000.00	200	200	200	200	200	200	200	200	200	200	200	200
Tire, 195 R-15C (Tubeless), Toyota Grandia	8	pcs	6,000.00	48,000.00	4						4					
Air Cleaner for Toyota Grandia	2	pieces	1,000.00	2,000.00	1						1					
Oil Filter CIII for Toyota Grandia, brand Vic	6	pieces	500.00	3,000.00	2			1			1			2		
Fuel Filter Element for Toyota Grandia - #23390-Y22AI	2	pcs	600.00	1,200.00	2											
Sub-Total				217,200.00												
Grand Total				859,407.00												

Prepared by: _____

LES ANDRE B. PAMAOS

Noted by: _____

ALLEN GLENNIE P. LAMBERT
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **10/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies