

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0309-103434

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-10.1-2023**

Purpose: **Training-Workshop on OBE Continuous Quality Improvement (CQI)**

Total Budget : **2,000.00**

Funding : **GF-MOOE**

PPMP #: **175-5-2395-2023-2-0-10**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                     |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Trainings</b>    |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Token               | 2        | bag  | 1,000.00  | 2,000.00         |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>    |          |      |           | <b>2,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>  |          |      |           | <b>2,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**ARIANNE J. CAINTIC**

Noted by: \_\_\_\_\_

**PHONEY SOFIA V. COLIS**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **03/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies