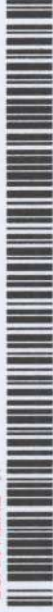


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0129-173722

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: VSU WIDE ACTIVITY-2024
Purpose: For University Wide Various activity

Total Budget : 950,000.00
Funding : STF
PPMP #: 176-1-1557-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
DMX 512 Intelligent Lighting Controller	2	unit	9,000.00	18,000.00		2										
Heavy Duty Outdoor/Indoor ParLED	10	unit	12,000.00	120,000.00		10										
Heavy Duty Outdoor/Indoor 100W COB Light	6	unit	8,000.00	48,000.00		6										
Heavy Duty Out/Indoor 200W Zoom COB Light	6	unit	12,000.00	72,000.00		6										
Heavy Duty Outdoor 18pcs UV 6in1 Pixel LED Wall Washer	14	unit	25,000.00	350,000.00		14										
Heavy Duty Outdoor Spot Light	2	unit	12,000.00	24,000.00		2										
Heavy Duty Outdoor 260W Beam Moving Heads	8	unit	35,000.00	280,000.00		8										
Heavy Duty Graphic Equalizer	1	unit	15,000.00	15,000.00		1										
Sub-Total				927,000.00												
Grand Total				927,000.00												

Prepared by:
RAFAEL ROSARIO A. JUNTILLA

Noted by:
MARLON G. BURLAS
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 01/29/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies