

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0329-107880

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code: VSU-IP-2022-7

Purpose: Procurement of Supplies and Materials for the project

Total Budget : 352,590.00

Funding : GF-MOOE

PPMP #: 33-5-2630-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Load Card	5	piece	300.00	1,500.00				5								
Sub-Total				1,500.00												
Construction and Electrical Supplies																
Breadboard	3	pcs	400.00	1,200.00				3								
Sub-Total				1,200.00												
Electronics																
Soldering Iron Kit, with carrying case	1	set	1,000.00	1,000.00				1								
LCD Digital Display (16x2)	3	unit	300.00	900.00				3								
Triad Spectroscopy Sensor	3	set	5,000.00	15,000.00				3								
Assorted Dupont and Jumper Wires Cables	1	set	3,000.00	3,000.00				1								
Temperature and Humidity Sensor, DHT22	1	pcs	350.00	350.00				1								
Microcontroller, System on a Chip (SOC) Computer, 8GB RAM	1	set	7,000.00	7,000.00				1								
MUX Breakout (8 Channel)	1	pcs	900.00	900.00				1								
Sub-Total				28,150.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00				3								
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00				5								
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00				3								
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00				3								
3D Printer Filament (ABS)	1	pcs	2,000.00	2,000.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3D Printer Filament (PLA)	1	kgs	2,000.00	2,000.00				1								
Raspberry PI 3 Model B+ Starter Kit PKG-2C	3	set	4,800.00	14,400.00				3								
Wi-Fi Module	3	pcs	300.00	900.00				3								
External Hard Drive, 1 TB	2	unit	3,000.00	6,000.00				2								
Subscription to Microsoft 365	1	Yearly	5,700.00	5,700.00				1								
Ultrasonic Sensor Module	3	pc	300.00	900.00				3								
SMS Module	3	pc	450.00	1,350.00				3								
Sub-Total				38,150.00												
Laboratory Analysis and Services																
Water Laboratory Analysis - Microbiological Parameters	49	sample	3,000.00	147,000.00				49								
Sub-Total				147,000.00												
Laboratory Equipment																
Hydroponic Waterproof pH/EC/TDS/Temperature Portable Meter	1	pc	18,000.00	18,000.00				1								
Smart Dissolved Oxygen Meter	1	set	15,000.00	15,000.00				1								
Nitrate Ion Selective Electrode	1	pc	50,000.00	50,000.00				1								
Sub-Total				83,000.00												
Laboratory Supplies																
Nitrate ISE Solutions	5	set	5,400.00	27,000.00				5								
Sub-Total				27,000.00												
Mapping & Surveying Materials																
Handheld GPS	2	pieces	15,000.00	30,000.00				2								
Sub-Total				30,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	8	reams	289.00	2,312.00				8								
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00				2								
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00				30								
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00				5								
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00				20								
Folder, File, Long, 14pts, White	10	piece	10.00	100.00				10								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	115.00	1,725.00				15								
Envelope, Expanding, with garter tie, brown, long	20	pc	15.00	300.00				20								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	1	box of 50's	25.00	25.00				1								
Sub-Total				6,568.00												
Grand Total				362,568.00												

Prepared by: _____

MIRZI OLGA P. DEGRACIA

Noted by: _____

JANNET C. BENCURE
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: 04/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies