

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



Republic of the Philippines
   
**VISAYAS STATE UNIVERSITY**
  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
   
 CY 2024

Unit/Office/Dept/Div: Department of Physics
   
 Project Code: DPhys-Lab Equipment
   
 Purpose: For COPC Application of BSCE program

Total Budget : 950,416.00
   
 Funding : GF-CO
   
 PPMP #: PPMP-2024-090424-0400

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Mechanical Waves Experiment	4	set	237,604.00	950,416.00										4		
<b>Sub-Total</b>				<b>950,416.00</b>												
<b>Grand Total</b>				<b>950,416.00</b>												

Prepared by: 
  
 MARY JOY P. ISRAEL

Submitted by: 
  
 REV RHIZZA L. AURE
   
 Unit Head/Project Leader

Date: 09/05/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
   
 Note: Please make a separate PPMP for each funding source.
   
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
   
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies