



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2023-0918-145868

☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Physical Plant Office
Project Code: Construction International Office (Phase 2)
Purpose: Construction International Office (Phase 2)

Total Budget: 185,000.00
Funding: GF-MCOE
PPMP #: 223-5-89-2023-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor: International Office Phase 2	1	lot	185,000.00	185,000.00										1		
Sub-Total				185,000.00												
Grand Total				185,000.00												

Prepared by: *M. Bantugan*
MARIO C. BANTUGAN

Noted by: *M. Valenzona*
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: *A. Flores*
Alicia M. Flores
Head, Budget Office

Date: 09/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies