☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

20201050-1.100

Purpose:

Research Pre-implementation Workshop and Inception Meeting

Total Budget: 10,000.00

TF

Funding: PPMP #:

32-4-607-2022-6-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	25	packs	200.00	5,000.00							25					
Snacks	25	set	50.00	1,250.00							25					
° Sub-Total				6,250.00												
Grand Total				6,250.00											-	

Prepared by:

Noted by:

r. PEñA JR. Unit Head/Project Leader Noted By:

**NICK FREDDY R. BELLO** 

Head, Accounting Office

Date: 07/18/2022

<> \*Funding Sources: General Fund(GE), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies