

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Toilet, guest size	6	pieces	15.00	90.00				2				2				
Stamping Pad size 4	1	pieces	134.00	134.00		1										
Tape, Double Sided, 1" x 10m	6	rolls	35.00	210.00		3		3								
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00		3		3								
Tape, Masking, 1/2" x 25 yards	12	rolls	25.00	300.00		2		2	2			2		2	2	
Tape, Masking, 3" x 25 yards	6	rolls	143.00	858.00		3			3							
Tape, Transparent, 24mm x 50m	6	rolls	120.00	720.00		3			1	1		1				
Thumb Tacks, Small Box	12	boxes	12.00	144.00		4		4						3	1	
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00		1										
Toilet Bowl and Urinal Cleaner, at least 500mL	2	btl	125.00	250.00		1										
Transparency Film, A4, 100pcs/pack	5	pack	372.00	1,860.00		1		1				1	1	1		1
Paste, solid, w/ water well & applicator, 200gms	2	btl	50.00	100.00		1										
Pen, Ball, blue	12	pieces	10.00	120.00		3			3			3			1	
Pen, Highlighter, yellow	6	pieces	45.00	270.00		1		1		1	1				3	
Rags, large, good quality, size 24"x15", water absorbent	6	pcs	40.00	240.00		1		1				1			1	
Rubberband, #18, 350 gms/box	3	boxes	270.00	810.00	1			1					1			
Soap, Toilet, regular size	6	pieces	35.00	210.00	1				1					1		
Staple Wire, #10	6	boxes	11.00	66.00		1	1	1				1		1	1	1
Toilet Bowl Cleaner, at least 500ml	2	btl	180.00	360.00												
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00												
Pen, Whiteboard Marker, black	30	pieces	50.00	1,500.00		2		2				2		2		2
Sub-Total				29,082.00		10		10				10				
Grand Total				29,082.00												

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Funds Available: MYRNA S. PANCITO
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*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies