

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0109-85415

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **OP-UADCO/AC/BOR Common Fund**

Purpose: **Meetings**

Total Budget : **250,000.00**

Funding : **TF STF**

PPMP #: **180-4-605-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	750	set	80.00	60,000.00	50	50	50	50	50	200	50	50	50	50	50	50
Snacks PM	750	packs	80.00	60,000.00	50	50	50	50	50	200	50	50	50	50	50	50
Meals	550	pc	200.00	110,000.00	50	50	50	50	50	50	50	50	50	50	50	
Sub-Total				230,000.00												
Grand Total				230,000.00												

Prepared by:
ANTONIETA D. ISRAEL

Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:
NICK-FREDDY R. BELLO
 Head, Accounting Office
 Budget

Date: **01/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies