

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169485

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Philosophy and Social Sciences**
 Project Code: **DLABS-EXT82**
 Purpose: **Publication**

Total Budget : **120,000.00**

Funding : **GF-MOOE**

PPMP #: **248-5-734-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation dorm type	3	room	2,400.00	7,200.00							3					
Sub-Total				7,200.00												
Books (Education)																
Printing and Publication of Comic Book	80	pc	850.00	68,000.00										40	40	
Sub-Total				68,000.00												
Trainings																
Meals and Venue for the Training	1	lot	43,520.00	43,520.00							1					
Sub-Total				43,520.00												
Grand Total				118,720.00												

Prepared by: BETHLEHEM A. PONCE

Noted by: BETHLEHEM A. PONCE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies