

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0328-107662

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Dean of Students**

Project Code: **STF- Guidance Fee**

Purpose: **Conduct Orientation/Re-Orientatation of D/DBGF's & Training on Suicide Prevention**

Total Budget : **21,600.00**

Funding : **STF**

PPMP #: **186-1-618-2023-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	60	packs	200.00	12,000.00				60								
Snacks AM (80.00)	60	packs	80.00	4,800.00				60								
Snacks PM (80.00)	60	packs	80.00	4,800.00				60								
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by:

MERIAM M. LUNA

Noted by:

MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies