

☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



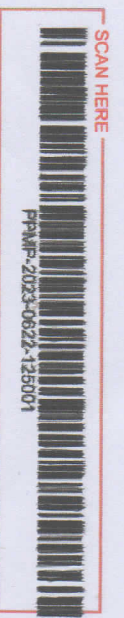
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Various Excavation Canal**
 Purpose: **Various Excavation Canal**

Total Budget : **62,000.00**
 Funding : **STF**
 PPMP #: **176-1-89-2023-5-0-59**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Excavation of Canal	1	lot	62,000.00	62,000.00							1					
Sub-Total				62,000.00												
Grand Total				62,000.00												

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MARIO C. BANTUGAN

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MARIO LICIO H. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **06/22/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies