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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Philippine Root Crops & Research Training Center CHARGED TO GF-MOOE

Project Code: NRCCTP 004

PPMP-2024-111824-0588

Project, Programs and Activities(PPAs):
NRCCTP project supplies.

200	General Description	Quantity /	<b>Estimated</b>	Mode of			Sch	edule		/Milest	Milestone of	Milestone of Activi	Milestone of Activities (Ir	Milestone of Activities (in quan	Schedule/Milestone of Activities (in quantities)	Milestone of Activities (in quantities)
Code	General Description	Size Budget	Budget	Procurement	_	Jan	lan Feb		Feb	Feb Mar	Feb Mar Apr	Feb Mar Apr May	Feb   Mar   Apr   May   Jun	Feb Mar Apr May Jun Jul	Feb Mar Apr May Jun Jul Aug	Feb Mar Apr May Jun Jul Aug Sep
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	6 bag	18,000.00	18,000.00   Public Bidding												
	Insecticide, Lannate	2 bag	2,400.00	2,400.00 Public Bidding												
	Sub-Total		20,400.00													
	Fertilizers/Pesticide	1860														
	Fertilizer, Urea (46-0-0), 50 kg-bag	4 bag	14,000.00	14,000.00 Public Bidding												
	Sub-Total		14,000.00													
	TOTAL BUDGET:	l mare	34,400.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

MARLON M. TAMBIS
Unit Head/Project Leader

Date: 11/18/2024

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