



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Veterinary Medicine  
 Project Code: CVM Teaching Hospital  
 Purpose: CVM Hospital Net Connect

Total Budget : 65,000.00  
 STF / **LAP FEES**  
 Funding :

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Pipe, PE 80, 1/2" Ø, (100m/spool)	1	spool	1,800.00	1,800.00												1
<b>Sub-Total</b>				<b>1,800.00</b>												
<b>Supplies and Equipment</b>																
Wireless Access Point	2	unit	9,900.00	19,800.00												2
RJ-45 Modular Connector (AMP)	40	pieces	20.00	800.00												40
UTP Cable (300 meters), CAT 6 23 AWG	3	box	8,500.00	25,500.00												3
3M Volition Cat6 8-Way Female Tool-less IO Information Outlet RJ45 Connector Keystone Mount	40	pc	350.00	14,000.00												40
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	20	pc	150.00	3,000.00												20
<b>Sub-Total</b>				<b>63,100.00</b>												
<b>Grand Total</b>				<b>64,900.00</b>												

Prepared by: NOEL C. BUSTILLO

Funds Available: \_\_\_\_\_  
 Noted by: SANTIAGO T. PENA  
 Unit Head/Project Leader

Date: 07/02/2021  
 MYRNA S. PANCITO  
 Head, Budget Office

unding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 e: Please make a separate PPMP for each funding source.  
 >Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies