



CY 2021

Total Budget : 24,000.00
Funding : GF- MOOE

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Interlink Wire (Cyclone wire), 6' height, 6 m/roll	10	rolls	600.00	6,000.00			10									
Sub-Total				12,208.00												
Labor Services																
Labor Services (Infrastructure)	10	lot	553.00	5,530.00				10								
Sub-Total				5,530.00												
Office Supplies																
Plastic Twine, 1kl/roll	1	rolls	65.00	65.00			1									
Nylon, #300, for grass cutter	2	kl	450.00	900.00			2									
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	4	pcs	100.00	400.00			4									
Sub-Total				1,365.00												
Grand Total				23,953.00												

Prepared by:

EDRALIN M. MALASAGA

Noted by:

MARIO E. BALIAD
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **10/26/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies