

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1017-70489

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UIMC-2022**
 Purpose: **For New Toga of UADCO use.**

Total Budget : **290,000.00**

Funding : **STF**

PPMP #: **131-1-1544-2022-6-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Textile																
Customized Green PhD Toga	27	pcs	6,000.00	162,000.00												27
Customized Green Masters Toga	8	pcs	4,000.00	32,000.00												8
Customized Green Undergraduate Toga	3	pcs	2,000.00	6,000.00												3
Customized Yellow Regent Toga	15	pcs	6,000.00	90,000.00												15
Sub-Total				290,000.00												
Grand Total				290,000.00												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **10/17/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies