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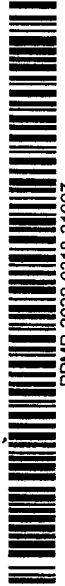


PPMP-2022-0318-22016



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0318-21997

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Rewiring & Replacement of electrical distribution line

Purpose: Rewiring of VSUIHS buildings, Rosal Cottage due to typhoon Odette

Total Budget : 1,500,000.00

Funding : GF-MOOE

PPMP #: 176-5-1557-2022-2-0-39

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	13	box	6,200.00	80,600.00							8	5				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	31	box	6,000.00	186,000.00							15	16				
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	32	boxes	3,600.00	115,200.00							16	16				
Electrical Wire, AWG 6 (14 mm) , Service Drop (2C twisted)	600	meters	30.00	18,000.00								600				
Electrical Wire, PDX Gauge 10, 75 meters per roll	10	roll	4,500.00	45,000.00						10						
Electrical Wire, PDX Gauge 12, 50 meters per roll	6	roll	3,800.00	22,800.00						6						
Wire, Duplex #14, PDX	450	meter	35.00	15,750.00							450					
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	1209	length	90.00	108,810.00							600	609				
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	300	length	90.00	27,000.00							150	150				
Electrical, (PVC) Clip, 3/4"	250	pcs	15.00	3,750.00							150	100				
Electrical, Utility Box, 2" x 4", Orange	220	piece	30.00	6,600.00							110	110				
Switch Box	70	set	35.00	2,450.00							70					
Electrical, Utility Box, 2" x 4"(Surface Type)	55	pcs	35.00	1,925.00								55				
Electrical, Junction Box (Octagonal) with cover, PVC	320	pcs	45.00	14,400.00							160	160				
Tapping Screw Black 1"	8	box	50.00	400.00							8					
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	220	pcs	50.00	11,000.00							110	110				
Staple wire #1	40	box	35.00	1,400.00								40				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, Switch, 2-gang, Flush type	36	pcs	180.00	6,480.00									36			
Electrical Switch, 3 Gang (Flush type)	28	sets	150.00	4,200.00									28			
Electrical, 3 Gang convenience outlet, Flush type (Universal)	35	set	190.00	6,650.00									35			
Electrical, 3 gang universal outlet with ground, (surface type)	20	pcs	150.00	3,000.00									20			
Electrical Tape, Vinyl	120	rolls	70.00	8,400.00						60	60					
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	122	set	500.00	61,000.00									122			
Electrical Circuit Breaker, 30A, (Box type)	6	pc	425.00	2,550.00							6					
Electrical Switch, Single (Flush type)	27	set	130.00	3,510.00												
Electrical, ACCU Outlet, Three prongs (Flush type)	20	set	300.00	6,000.00									27			
Electrical, Pipe, (PVC) Orange, 1"(32mm) x 3m	100	length	75.00	7,500.00						100						
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	50	pcs	75.00	3,750.00						50						
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	50	pcs	120.00	6,000.00						50						
Electrical Square Box (PVC), 6" x 6"	60	pcs	75.00	4,500.00						60						
Electrical (PVC) Clip, 1/2"	700	pcs	5.00	3,500.00						350	350					
Electrical Wire, AWG 4 (22 mm) , Service Drop (2C twisted)	600	meters	40.00	24,000.00							600					
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	300	meters	230.00	69,000.00							300					
Electrical Entrance Cap, 1" diameter	3	pcs	100.00	300.00							3					
Secondary Rack, (Single phase)	3	pcs	200.00	600.00							3					
Electrical, Convenience 3 gang Outlet with ground, (Flush type)	20	set	220.00	4,400.00							20					
Solderless Connector, (Split type), 30mm	6	rolls	500.00	3,000.00							6					
Cut-Out Set, Porcelain, 15 KV outdoor type with mounting bracket, with fuse holder, 15 K lighting arrest	1	sets	8,000.00	8,000.00									1			
15 Amperes, Type K Fuselinks	5	box	2,500.00	12,500.00												
25 Amperes, Type K Fuselinks	5	box	2,500.00	12,500.00									5			
Pole, Galvanized Steel (Hexagonal), 40'	1	pieces	30,000.00	30,000.00												
Cross Arm, steel, 8 feet (standard)	1	pieces	1,500.00	1,500.00							1					
Electrical Circuit Breaker, 20A, 2-Pole(Box Type)	2	sets	600.00	1,200.00							1					
Receptacle Socket, 4" x 4"	10	pcs	50.00	500.00									2			
LED Bulb, 9 watts	10	pcs	150.00	1,500.00									10			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transformer, Distribution, 100 KVA	1	unit	230,000.00	230,000.00									1			
Panel Board, Dead Front, Single Phase, Copper Bush Bar	1	set	10,000.00	10,000.00									1			
Panel Board, Dead Front, 2 poles, Copper Bush Bar, Bolt On type	2	sets	50,000.00	100,000.00									2			
Panel Board dead front, 2 poles, copper bush bar	1	set	40,000.00	40,000.00									1			
Panel Board dead front, Single phase, copper bush bar, bolt on type	1	set	12,000.00	12,000.00									1			
Electrical, (PVC) Clip 1"	50	pcs	5.00	250.00							50					
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	70	sets	900.00	63,000.00								70				
Electrical, (PVC) Male Adaptor, 1" diameter	3	pcs	80.00	240.00							3					
Sub-Total				1,412,615.00												
Hardware																
G.I. Tie Wire #16	10	kl	90.00	900.00							10					
Electrical, 2 gang Outlet convenience, (Flush type)	105	set	200.00	21,000.00									105			
Sub-Total				21,900.00												
Grand Total				1,434,515.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 03/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies