



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Innovation
Project Code: Innovation Office.2022
Purpose: For the office use.

Total Budget : 100,000.00
Funding : STF
PPMP #: 163-1-831-2022-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>IT Supplies and Equipment</i>																
Microsoft Office 2021 Professional Plus Perpetual License	1	unit	7,000.00	7,000.00												1
Laptop, 13.6", 8-core M2 Chip, 8GB RAM	1	unit	93,000.00	93,000.00												1
<i>Sub-Total</i>				100,000.00												
<i>Grand Total</i>				100,000.00												

Prepared by: MARIA LOUELLA C. TAMBIS

Noted by: ALAN B. LORETO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office *for equipment*

Date: 09/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies