

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1014-70408

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

VSUIHS Use Updated For VSUIHS Canteen Office MathSci Comm Arts and HomeSci Use

Purpose:

For VSUIHS Canteen, Office, MathSci, Comm Arts and HomeSci Use

Total Budget : 200,000.00

Funding : STF

PPMP #: 138-1-1242-2023-9-0-18

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Hot & Cold water dispenser	2	unit	9,000.00	18,000.00	2											
Rice Cooker	1	pc	3,000.00	3,000.00	1											
Sub-Total				21,000.00												
Office Supplies																
Empty Water Bottle (5 gallon), round, blue	5	pc	190.00	950.00	5											
Sub-Total				950.00												
Grand Total				21,950.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 10/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies