

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0909-62032

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Project Code:

Purpose:

Office of the Head of Learning & Development and Human Resource

Orientation 2022

Orientation and Re-orientation on Duties and Responsibilities of a VSU Security Personnel

Total Budget : 13,200.00

Funding : GF-MOOE

PPMP #: 175-5-2395-2022-8-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	120	set	50.00	6,000.00									120			
Lunch (100.00)	60	pack	100.00	6,000.00									60			
STANDBY Coffee/Milo	60	set	20.00	1,200.00									60			
Sub-Total				13,200.00												
Grand Total				13,200.00												

Prepared by:

AJC

ARIANNE J. CAINTIC

Noted by:

JEF

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

AMF

ALICIA M. FLORES

Head, Budget Office

Date: 09/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies